

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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Bryan K. Lane
Superintendent of Schools

Betty Moore, M.Ed.
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Greetings to the WLC School Community,

The WLC budget process for the coming school year is in its final stages. The next event is the final event, the School District Meeting held on Saturday March 10 at 9 AM. Those who attend this meeting will be the only individuals who decide on how the district will fund education in the 2018-19 school year.

Warrant article number 5 is the collective bargaining agreement with the support staff. This is a three year agreement with part time staff. The cost to the tax payer in the first year is \$6,575 and has a tax impact of \$.01 or about \$2.60 for both towns. The cost is so low because the staff agreed to change health insurance plans creating a savings to the district of about \$8,000 per year. Highlights of the contract are:

- 2.5% annual raise, increases range from \$237 to \$657 per year
- Step raises will be eliminated
- Change in health insurance policy
- Creation of an evaluation system
- Increased probationary period from 60 to 90 days
- More professional development

Warrant article number 8 is the addition of funds to the WLC Building/Equipment & Roadway Capital Reserve Fund for facilities. The district has created a long term plan on how to maintain the district facilities. The increase to the fund would be \$60,000 creating a tax increase of \$.11 or an annual cost of about \$23.00. Projects will include the third year of a five year plan to resurface the roof at WLC and to do repairs to the parking lot at WLC.

Please put the District Meeting on your schedule for March 10. I encourage you to be an active participant in the educational process for the children of Lyndeborough and Wilton.

Sincerely,

Bryan K. Lane
Superintendent of Schools